

ILHIE AUTHORITY BOARD MEETING Committee of the Whole

May 15, 2013
Springfield, IL
11:00 AM



Enhancing regional and public input moving forward





ILHIE AUTHORITY BOARD MEETING

May 15, 2012
Springfield, IL
12:00 PM



- Welcome
- Roll Call
- Approval of Agenda
- Approval of April Meeting Minutes
- 2013 Ethics Training



ILHIE CHAIR REPORT

Dr. Cheryl Whitaker



ILHIE EXECUTIVE DIRECTOR UPDATE

Raul Recarey
Laura Zaremba



Introduction to new ILHIEA Staff

Frank Kisner

Business & Client Support



Current Onboarding Pipeline



Organization Name	Hospitals	Providers	FQHC	Small Practices	Other	Agreement
HHO	0	348	12	5	0	2
ICAHN	19	1379	0	0	0	11
SIHIE	2	110	3	22	0	1
CIHIE	0	410	0	0	6	1
HFS	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	In-Progress
DHS	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	Signed
Public Health Node/IDPH	2	(TBD)	(TBD)	(TBD)	(TBD)	Signed
Medical Home Network	4	550	0	0	0	
HealtheWay (NwHIN)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	
Direct	44	141	18	63	337	
Totals	70	2,934	33	88	27	



- Enrollment is nearing **1,900 mailboxes**, representing over **600** different organizations
 - Utilization increasing
- New Groups Engaged
 - Mercy Hospital
 - Recently signed up and purchased 15 ILHIE Direct mailboxes
 - Will utilize ILHIE Direct to exchange hospital lab results
 - Significant for ILHIE's overall lab strategy
 - Tool to promote ILHIE Direct use among other hospital labs
 - Long Term Care providers
 - Laura, Raul and Cory presented at a LTC conference at Navy Pier
 - Viable LTC Use Cases with ILHIE Direct



- Integrated (Enterprise) Direct
 - Currently working with first Integrated Direct customer
 - Organization uses an EPIC EHR system and will integrate with ILHIE Direct using XDR
 - Integration level and work effort will be different for each type of EHR, but this will set the stage for future Integrated Direct engagements



Medicare & Medicaid EHR Incentive Programs Participation in Illinois*

- Registered Medicaid EPs – 4,501
- Registered Medicare EPs – 11,782
- Registered Hospitals - 168

- EP Payments - \$223,507,733
- Hospital Payments - \$374,790,230
- Total Illinois Payments - \$598,299,962

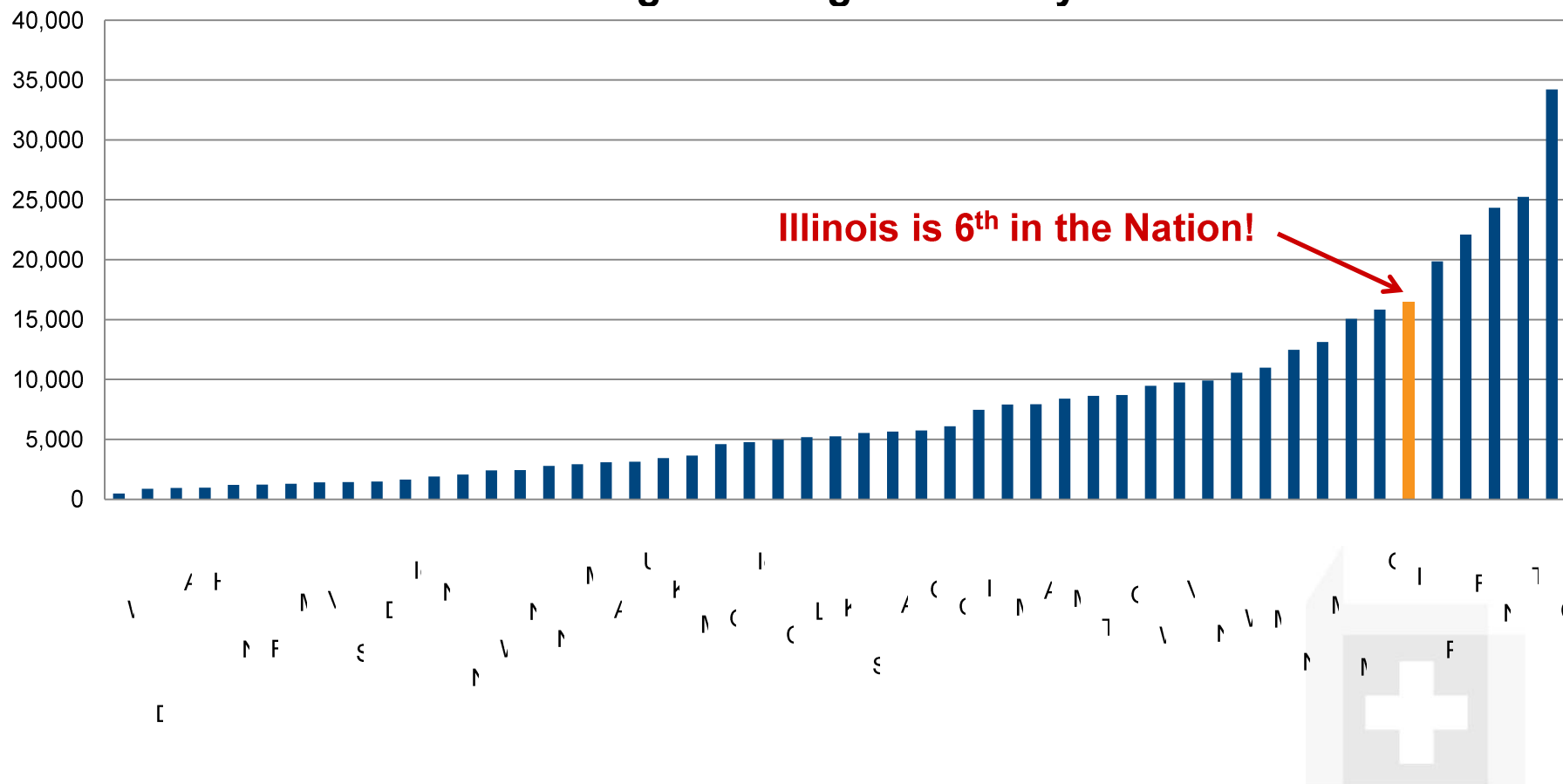
*Registration Detail: Centers for Medicare & Medicaid Services, *EHR Program Registrations by State and Program Type* as of March 31, 2013.

*Payment Detail: Centers for Medicare & Medicaid Services, *Combined Medicare and Medicaid Payments by States* through March 31, 2013.

Illinois EHR Incentive Program Update



Incentive Programs Registration by State

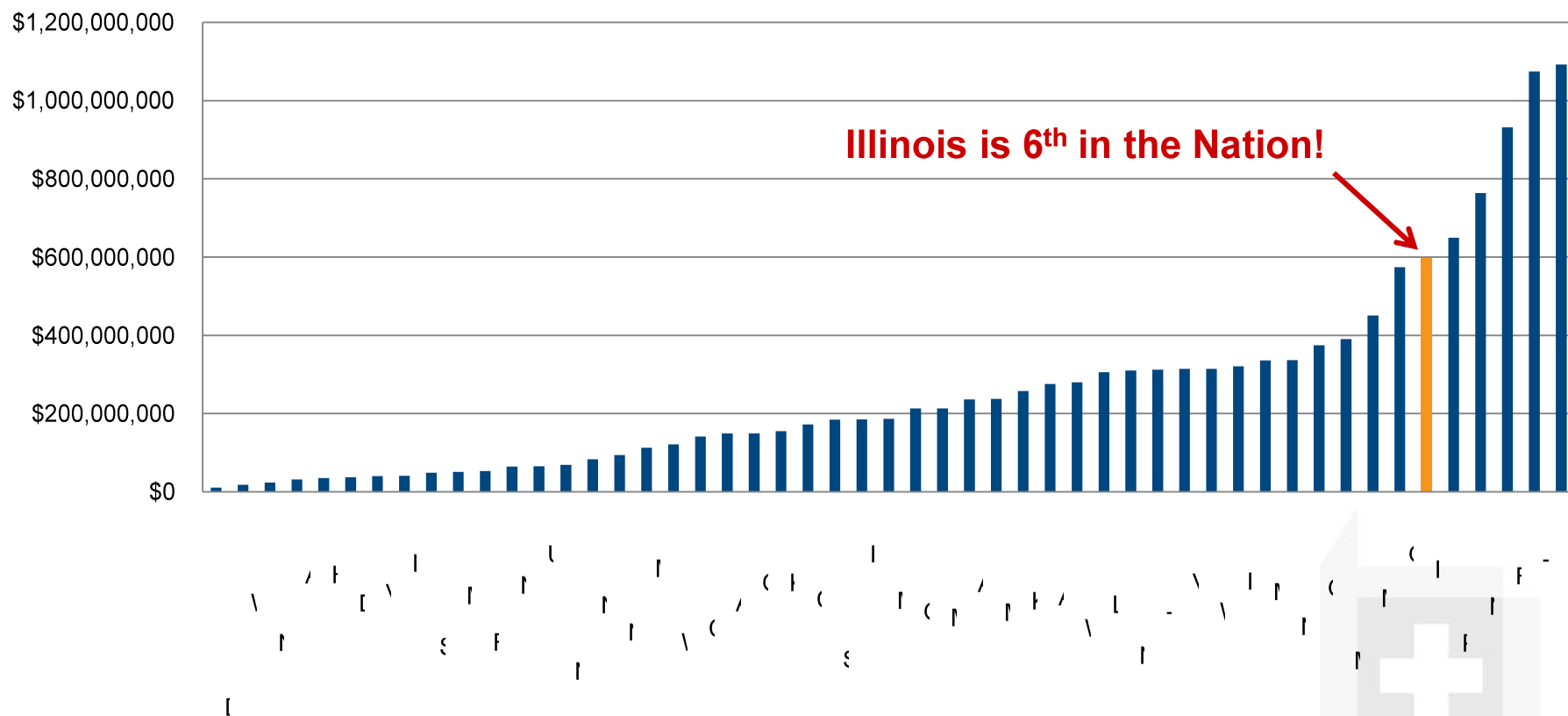


Centers for Medicare & Medicaid Services, *EHR Program Registrations by State and Program Type* as of March 31, 2013. Does not include territories registered for the Medicare and Medicaid EHR Incentive Programs.

Illinois EHR Incentive Program Update



EHR Incentive Payments by State



Centers for Medicare & Medicaid Services, *Combined Medicare & Medicaid Payments by State* January 2011 – March 31, 2013. Does not include territories receiving incentive payments.

HB1017 passed Senate Human Services Committee on
May 7, 2013, sent to full Senate



Illinois participating in federal grant program for health
care innovation



Budget & Finance Committee Report



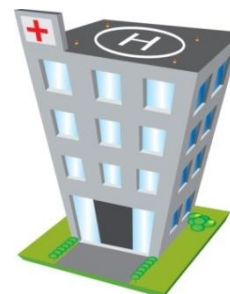
OHIT CFO Report on recent financial activity

- Primary sources of expenditures:
 - OHIT personnel and fringe benefits
 - OHIT payments to InterSystems Corporation (technology partner)
 - Up to \$2M allocated to on-board entities and provide HIE services to rural and underserved areas across Illinois
 - Up to \$3.3M allocated to financially remunerate the ILHIE Authority for helping to establish HIE connectivity



ILHIE Authority on-boarding activities

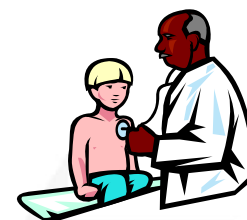
- Up to \$2M allocated to on-board entities and provide HIE services to rural and underserved areas across Illinois
 - 21 hospitals
 - 15 FQHC
 - 27 small practices
 - 6 LTC facilities
 - Over 2,000 providers



Hospitals



Physicians



Clinics

Financial remuneration to the ILHIE Authority

- Up to \$3.3M allocated to financially remunerate the ILHIE Authority for establishing HIE connectivity
 - ILHIE Authority will receive financial remuneration payments for HIE connectivity milestones achieved with different types of health care entities

**Bi-directional
exchange**

**Enterprise
Direct**

**PHN
Connectivity**

**RHIO
Connectivity**



Refined ILHIE Authority business model

- Includes the revised and Board approved ILHIE staffing plan
- Includes projected annual revenue from IL Medicaid
- Includes anticipated OHIT financial remuneration as other revenue
- The next Budget & Finance Committee is being planned for early June 2013 to discuss:
 - Refined revenue categories and customer definitions, and related pricing tiers



DRAFT - ILHIE
Financial Pro Forma



Governance & Nominating Committee Report

- Election of Officers Resolution
- Regional HIE Workgroup Membership Resolution
- Resolution to Approve Amendment to HFS Interagency Agreement



ILHIE Advisory Committee Update



ILHIE Regional HIE Workgroup Report



Regional HIE Update

- MetroChicago HIE
- LincolnLand HIE/IL Health Exchange Partners
- Central IL HIE
- HIE of Southern IL
- Northern IL HIE



Regional Extension Center Update

- ILHITREC
- CHITREC



Public Comment





ILHIE AUTHORITY BOARD

THANK YOU!
SEE YOU JULY 17TH IN CHICAGO!

